

## ERRIGAL PARISH - INCOME & EXPENDITURE ACCOUNT

INCOME	2024	2025
Weekly Collection – Pink (Inc. of Standing Orders)	67,156.00	69,030.00
Christmas Collection for Priests	4,965.00	5,631.00
Gift Aid – Envelopes	17,384.00	18,103.00
Gift Aid – Glenullin Renovation Donations	0.00	45,600.00
Shrines & Candles	1,715.00	1,699.00
Grave Donations	630.00	984.00
Building & Maintenance Collection – White (Inc. of Standing Orders)	48,017.00	50,888.00
Interest received	613.00	654.00
<b>Special Collections:</b>		
Clerical Education & Ongoing Formation	0.00	430.00
Trocaire	5,651.00	6,846.00
Diocesan Purposes	605.00	705.00
Holy Land	280.00	340.00
Peters Pence	625.00	700.00
Propagation of the Faith	820.00	880.00
Trust Fund for Retired Priests	755.00	895.00
DDS	53.00	160.00
Children in Crossfire	110.00	140.00
Daughters of Charity	3,265.00	0.00
Errigal Hall Income (Inc. of Insurance Claim)	6,924.00	10,779.00
Garvagh Land Rent	1,650.00	1,650.00
Glenullin Land Rent	350.00	350.00
Glenullin Parochial House Income	7,200.00	7,200.00
Glenullin Heritage Lottery Fund	368,222.00	0.00
Glenullin Renovation – VAT Returns	187,262.00	66,548.00
Glenullin Renovation – The National Churches Trust	5,700.00	0.00
Ballerin Grant Funding	40,350.00	0.00
Covid Payment	0.00	13,417.00
	-----	-----
	<b>770,302.00</b>	<b>303,629.00</b>
<b>Donations to Glenullin Renovation A/C</b>	<b>205,770.00</b>	<b>148,700.00</b>
<b>Donations to Ballerin A/C</b>	<b>14,000.00</b>	<b>2,700.00</b>
	-----	-----
<b>TOTAL INCOME .....</b>	<b>990,072.00</b>	<b>455,029.00</b>
<b>EXPENDITURE</b>		
Clergy Salary	14,200.00	14,186.00
Priests Stipend – Visiting Priests	1,400.00	1,160.00
Christmas Payment to Priests	4,965.00	5,631.00
Employee’s Wages (Inclusive of PAYE)	8,218.00	9,242.00
Heating & Lighting	11,237.00	9,148.00
Maintenance & Repairs (Gardening figures now stated separately below)	3,987.00	2,158.00
Parish Supplies & Consumables	12,777.00	17,572.00
Insurance of Properties	7,249.00	6,974.00
Rates & Water	2,329.00	2,896.00
Office (Tel, Postage & Stationery etc.)	5,310.00	3,676.00
Pastoral & Catechetical Programmes	492.00	551.00
Special Collections (As above)	12,164.00	11,096.00
House Cleaning	1,299.00	828.00
Other Pastoral Expenses	5,116.00	3,698.00
Miscellaneous Expenses	1,803.00	2,950.00
Bank Charges	705.00	636.00
Errigal Hall Expenditure (Repairs, Electricity, Heating, Water, Insurance & Licence)	3,602.00	20,682.00
Glenullin Renovation costs	1,093,088.00	420,687.00
St. Mary’s Church – Ongoing Maintenance	33,630.00	0.00
Grass Cutting - Ballerin	1,999.00	2,560.00
Grass Cutting - Glenullin	1,170.00	3,300.00
Diocesan Assessment	11,213.00	11,548.00
Glenullin Parochial House Expenditure (Rates)	800.00	835.00
Parish Loan Repayment - Dungiven	0.00	35,833.00
	-----	-----
<b>TOTAL EXPENDITURE</b>	<b>1,238,753.00</b>	<b>587,847.00</b>
<b>SURPLUS/DEFICIT FOR THE YEAR</b>	<b>-248,681.00</b>	<b>-132,818.00</b>

21<sup>st</sup> June 2026

Dear Parishioners,

In the month of June we take this opportunity, while presenting the Parish Financial Statement to the end of the calendar year 2025 to acknowledge my personal thanks and support you have extended to me in the past year. This financial report highlights your continued commitment to support the daily running costs of the Parish estate through the weekly collection. It also reflects your on-going commitment to Trócaire and the special Diocesan collections.

We continue to endeavour to exercise financial prudence with regards to parish finances. Reduced Mass attendance has inevitably taken its toll on parish income. However, we are very grateful to the increasing numbers of parishioners who are now using the provision of standing orders to support the parish. (Details available on the parish website - [errigalparish@gmail.com](mailto:errigalparish@gmail.com) or alternatively contact the parish office). At the end of March, we presented an updated Financial Statement in relation to the renovation of St. Joseph's Church. We still have liabilities of almost £200 thousand pounds. Our heritage obligation in the porch of the church, will be completed in coming weeks. Upon its completion we still have a remittance to be received and determined by the HLF as stated in the updated statement presented in March.

We are grateful for the private donations received, the Heritage Lottery Grant and the contributions from the white envelope and standing orders, (details provided in the income column). The information provided as stated is for the calendar year 2025.

I respectfully request, if possible, that consideration might be given by those who use envelopes, and who do not presently use the 'white envelope' - that they might even consider a monthly donation, to remit the costs that are associated with our debt obligations to other parishes estimated at £150 thousand pounds.

I also ask for your consideration to avail of the Gift Aid scheme available to those who; pay income tax and use parish envelopes and standing orders. The Gift Aid scheme is under-used in this parish. It does not affect your personal tax; those details are private to yourself.

However, the parish can benefit from the contribution you make to the parish by an additional 25% either via an envelope or Standing Order if you are a taxpayer. The only requirement is to fill in a Gift Aid card. (Gift Aid cards are available in each sacristy).

Your continued generosity is very much appreciated in providing for the maintenance and development of the parish estate and the support of others who need our help particularly in developing countries.

**Fr. Crowley**